

ST. THOMAS MORE PARISH FINANCIAL REPORT JULY 2017 — DECEMBER 2018

The results of our 2017-2018 fiscal year and through December 2018 for the current fiscal year:

	FISCAL YEAR JULY 2017 — JUNE 2018	CURRENT FISCAL YEAR JULY 2018 — DEC 2018
RECEIPTS		
Regular Offertory/Maintenance Collections	\$1,584,499	\$843,923
Building Fund Collections	32,504	15,658
Other Miscellaneous Collections (includes interest earned, sacramental offerings, sales of religious items, other special donations,	126,590	134,031
	TOTAL GENERAL RECEIPTS	\$993,612
 EXPENSES		
Pastoral Services and Administration	\$763,078	\$399,759
Parish Share to Diocese	349,406	144,289
Plant Facility (property insurance, repairs, other construction, gen-	201,021	141,168
	TOTAL OPERATING EXPENSES	\$685,216

NET PROFIT FROM MAJOR FUNDRAISERS

Parish Festival - May 2018 \$100,000

Parish Auction - August 2018 \$ 70,000